

Exhibit D - Summary of Request by Eligibility Category

FY 07-08				FY 08-09						
Eligibility Category	Caseload	Per Capita	Total	Eligibility Category	Caseload	% Change	Per Capita	% Change	Total	% Change
Adults 65 and Older (OAP-A)	35,272	\$20,388.53	\$719,144,286	Adults 65 and Older (OAP-A)	35,498	0.64%	\$21,292.59	4.43%	\$755,844,189	5.10%
Disabled Adults 60 to 64 (OAP-B)	6,050	\$15,547.23	\$94,060,719	Disabled Adults 60 to 64 (OAP-B)	6,106	0.93%	\$15,915.92	2.37%	\$97,182,620	3.32%
Disabled Individuals to 59 (AND/AB)	49,354	\$12,498.06	\$616,829,274	Disabled Individuals to 59 (AND/AB)	49,556	0.41%	\$12,915.70	3.34%	\$640,050,566	3.76%
Categorically Eligible Low-Income Adults (AFDC-A)	45,228	\$4,153.05	\$187,834,168	Categorically Eligible Low-Income Adults (AFDC-A)	44,183	-2.31%	\$4,340.38	4.51%	\$191,771,122	2.10%
Expansion Adults	7,886	\$1,572.44	\$12,400,232	Expansion Adults	9,462	19.98%	\$1,650.28	4.95%	\$15,614,936	25.92%
Breast and Cervical Cancer Program	260	\$25,314.52	\$6,581,774	Breast and Cervical Cancer Program	278	6.92%	\$25,253.12	-0.24%	\$7,020,368	6.66%
Eligible Children (AFDC-C/BC-C)	192,834	\$1,711.26	\$329,989,354	Eligible Children (AFDC-C/BC-C)	192,717	-0.06%	\$1,776.68	3.82%	\$342,396,189	3.76%
Foster Care	18,428	\$3,468.28	\$63,913,545	Foster Care	19,305	4.76%	\$3,620.24	4.38%	\$69,888,796	9.35%
Baby Care Program - Adults	5,453	\$9,942.59	\$54,216,960	Baby Care Program - Adults	5,649	3.59%	\$10,162.38	2.21%	\$57,407,298	5.88%
Non-Citizens	4,762	\$11,788.62	\$56,137,387	Non-Citizens	4,953	4.01%	\$12,183.04	3.35%	\$60,342,592	7.49%
Partial Dual Eligibles	14,188	\$1,438.98	\$20,416,193	Partial Dual Eligibles	15,360	8.26%	\$1,555.67	8.11%	\$23,895,140	17.04%
TOTAL	379,715	TF	\$2,161,523,892	TOTAL	383,067	0.88%	TF		\$2,261,413,816	4.62%
Total Funds include Upper Payment Limit Financing and financing bills. Caseload is non-retroactive.		GF	\$664,718,325	Total Funds include Upper Payment Limit Financing and financing bills. Caseload is non-retroactive.			GF		\$711,779,225	7.08%
		GFE	\$343,900,000				GFE		\$343,900,000	0.00%
		CF	\$0				CF		\$0	0.00%
		CFE	\$71,344,569				CFE		\$73,905,647	3.59%
		FF	\$1,081,560,998				FF		\$1,131,828,944	4.65%